

SUMMARY

BOARD OF REVENUE DEPARTMENT

ANNUAL DEVELOPMENT PROGRAMME 2015-16

(Rs. In million)																		
Sr No.	Sub-Sector	Throw-forward as on 01.07.15	No. of Schemes	On-Going			No. of Schemes	New			No. of Schemes	Total			FPA	Grand Total (15+16)	Financial Projection	
				Capital	Revenue	Total		Capital	Revenue	Total		Capital	Revenue	Total			2016-17	2017-18
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1	Buildings	6447.039	2	1166.783	0.000	1166.783	1	25.000	0.000	25.000	3	1191.783	0.000	1191.783	0.000	1191.783	2640.128	2640.128
2	I. T. Schemes	3570.529	4	43.480	2264.737	2308.217	0	0.000	0.000	0.000	4	43.480	2264.737	2308.217	0.000	2308.217	1262.312	0.000
Total Board of Revenue		10017.568	6	1210.263	2264.737	3475.000	1	25.000	0.000	25.000	7	1235.263	2264.737	3500.000	0.000	3500.000	3902.440	2640.128

PROVINCIAL BOARD OF REVENUE DEPARTMENT

(Rs. in million)																		
Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 14	Revised Allocation 2014-15		Estimated Expenditure upto June' 15	Throwforward as on 01-07-15	Allocation for 2015-16			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A			Capital	Revenue	Total		Jun'15	Jun'16	2016-17	2017-18
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
<u>BUILDINGS (On-going Schemes)</u>																		
44	Development of townships in major urban centers (50,000 Nos 120 square yard plots with all civic services) (Revised)	Sindh	Approved 13.01.15	June-16	9420.880	2534.903	464.051	0.000	2998.954	6421.926	1141.670	0.000	1141.670	0.000	32	44	2640.128	2640.128
45	Construction of Office of District Registrar , at Karachi and Sub-Registrar Offices (22 Nos) at Head Quarters all Districts in Sindh	Sindh	Approved 26.03.08	June-15	160.200	135.087	0.000	0.000	135.087	25.113	25.113	0.000	25.113	0.000	84	100	0.000	0.000
Total Buildings (Ongoing):-					9581.080	2669.990	464.051	0.000	3134.041	6447.039	1166.783	0.000	1166.783	0.000			2640.128	2640.128
<u>Buildings (New Scheme)</u>																		
46	Renovation / Rehabilitation of Revenue Colony at Sukkur	Sukkur	Un-Approved	June-17	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25	75.000	0.000
Total Buildings (New):-					100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000			75.000	0.000
Total Buildings :-					9681.080	2669.990	464.051	0.000	3134.041	6547.039	1191.783	0.000	1191.783	0.000			2715.128	2640.128
<u>I.T. Schemes (On-Going Schemes)</u>																		
47	Computerization and Establishment of Land Administration and Revenue Management Information System (LARMIS) (Re-revised)(C:639.792+R:4357.661)	Sindh	Approved 16.04.14	June-15	4997.453	2803.370	871.301	0.000	3674.671	1322.782	23.480	1299.302	1322.782	0.000	74	100	0.000	0.000
48	Preservation of Land Revenue Record & Revamping of Survey Settlement Department Board of Revenue, Sindh (Preservation) (C:50.684 +R:313.025)(Revised)	Sindh	Approved 20.08.09	June-15	363.709	141.197	10.000	0.000	151.197	212.512	20.000	50.000	70.000	0.000	42	61	142.512	0.000
49	Creation of GIS for Land Administration and Revenue Management Information System (Re-revised)	Sindh	Approved 24.10.14	June-15	648.864	337.816	58.417	0.000	396.233	252.631	0.000	110.548	110.548	0.000	61	78	142.083	0.000

PROVINCIAL BOARD OF REVENUE DEPARTMENT

(Rs. in million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expendit- ure upto June, 14	Revised Allocation 2014- 15		Estimated Expendit- ure upto June' 15	Throwfor- ward as on 01-07-15	Allocation for 2015-16			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A			Capital	Revenue	Total		Jun'15	Jun'16	2016-17	2017-18
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
50	Automation of Stamp & Registration, 21 districts (Except Karachi & Hyderabad) (Revised)	Sindh	Approved 26.12.14	June-16	1946.624	44.020	120.000	0.000	164.020	1782.604	0.000	804.887	804.887	0.000	8	50	977.717	0.000
Total I.T. Schemes					7956.650	3326.403	1059.718	0.000	4386.121	3570.529	43.480	2264.737	2308.217	0.000			1262.312	0.000
Total Board of Revenue:-					17637.730	5996.393	1523.769	0.000	7520.162	10117.568	1235.263	2264.737	3500.000	0.000			3977.440	2640.128